



Well-Being Partnership Theme Board

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Report Title: Update on the Development of the New Style Local Area Agreement 2008-2011

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Summary

This report sets out the progress towards agreeing the 35 targets for the new Local Area Agreement (LAA) and describes the next steps for preparing for the negotiation and final agreement of the LAA with Government Office for London and other Government Departments.

Recommendations

- That the WBPB notes the suggested changes by Government Office for London (GOL).
- That the WBPB reviews the suggested changes from GOL and finalise their selection by prioritising up to 35 improvement targets in total and a set of local indicators.
- That the WBPB notes that the Performance Management Group continues to oversee the development of the new LAA including the 'story of place' and supporting evidence.

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1. Background and progress

- 1.1 The Local Government and Public Involvement in Health Act 2007 requires Local Strategic Partnerships to have in place new Local Area Agreements by June 2008. These are to include up to 35 improvement targets negotiated with Government.
- 1.2 Haringey Strategic Partnership is well on its way in selecting the 35 targets. A positive second meeting between the Performance Management Group and Government Office for London took place on 25 January 2008 which confirmed that the HSP is on track to meet the June deadline and that the targets selected are on the whole the right ones for Haringey. However, GOL have made a number of suggestions on the thematic partnerships proposed indicators. These are listed in Appendix 1.
- 1.3 An early draft of the story of place was submitted to GOL and the Performance Management Group will oversee its completion.

2. Issues for consideration

- 2.1 On 11 February the HSP agreed that all thematic boards should consider the proposed changes and agree their final selections. For the WBPB this means the following comments need to be reviewed and recommendations made to the PMG immediately following this board:
 - i. The WBCE proposed NI 128 user reported measure of respect and dignity in their treatment to be replaced with NI 119 Self-reported measure of people's overall health and well-being.
 - ii. GOL proposed consideration be given to replacing NI 39 alcohol-harm related hospital admission rates with NI 20 assault with injury crime rate.
 - iii. GOL proposed consideration be given to moving NI 8 adult participation in sport to a local indicator
 - iv. There was discussion at the HSP about which board should take the lead responsibility of the following two targets:
 - NI 187 Tackling fuel poverty - the Integrated Housing Board or the WBPB
 - NI 198 Children travelling to school - the Better Places Partnership Board or the Children's and Young People's Strategic Partnership

It was decided that the decision on the leads for these and any other targets in a similar position would be made at the next meeting of the PMG.

- 2.2 In recognition that many of the 35 targets are cross-cutting and will need input of more than one thematic partnership it was agreed that a table will be drawn up to show the links.
- 2.3 It should be noted that there can only be a maximum of 35 improvement targets, therefore any indicators added to the list of 35 have to be balanced by the removal of others. However there is no limit to the number of local indicators within the LAA as no targets or negotiated stretch will need to be agreed with central government for these.

3. Next Steps

Activity	By When
Thematic Board finalise their selection of indicators	29 February 2008
Workshops to agree action plans linked to new Performance Management Framework Being held 17 March 2008.	28 March 2008
Agreement with GOL of 35 indicators	31 March 2008
Boroughs notified of DCSF statutory targets	April 2008
Negotiation on indicators and targets between partnership and GOL	April to June 2008
Final Ministerial sign off of Local Area Agreement	June 2008

Appendix 1 LAA Indicators, suggestions by thematic partnership and Well-being Strategic Framework outcomes

Better Places	Suggested Changes	WBSF Outcomes
<ol style="list-style-type: none"> 1. NI 192 Household waste recycled and composted 2. NI 186 per capita CO2 emissions in the LAA area – domestic housing 3. NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) <ul style="list-style-type: none"> ▪ Number of Green Flag parks – Local Indicator ▪ NI 175 Access to services and facilities by public transport (and other specified models) – Local indicator 		<p>Improved quality of life</p> <p>Increased choice and control</p>
Safer Communities	Suggested Changes	WBSF Outcomes
<ol style="list-style-type: none"> 4. NI 35 Building resilience to violent extremism 5. NI 40 Drug Users in effective treatment 6. NI 15 Serious violent crime rate 7. NI 16 Serious acquisitive crime rate 8. NI 111 First time entrants to the Youth Justice System aged 10-17 9. NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police 	<p>PMG proposed NI 32 repeat incidents of domestic violence be considered as a local indicator</p> <p>The inclusion of re-offending measures were suggested by GOL:</p> <p>NI 18 adult re-offending rates for those under probation supervision</p> <p>NI 19 rate of proven re-offending by young offenders</p> <p>NI 38 drug-related (class A) offending rate</p> <p>NI 43 young people within the youth justice system receiving a conviction in court who are sentenced to custody.</p> <p>GOL proposed consideration be given to replacing NI 39 alcohol-harm related hospital admission rates with NI 20 assault with injury crime rate.</p>	<p>Improved quality of life</p>

Children and Young People	Suggested Changes	WBSF Outcomes
<p>10.NI 51 Effectiveness of CAMHS services 11.NI 54 Services for disabled children 12.NI 112 Under 18 conception rate 13.NI 198 Children travelling to school I- mode of transport usually used 14.NI 113 Prevalence of Chlamydia in under 20 years olds 15.NI 126 Early access for women to maternity services</p> <ul style="list-style-type: none"> ▪ NI 60 Core assessments children’s social care that were carried out within 35 working days of their commencement – Local Indicator ▪ NI 53 Prevalence of breastfeeding at 6-8 weeks from birth – Local Indicator ▪ Increase the % of children immunised by the 2nd birthday – Local Indicator ▪ Victim support services for children and young people – Local Indicator 	<p>GOL proposed NI 198 children travelling to school – mode of transport be moved to a local indicator and NI 56 obesity among primary school age children in Year 6 become the main indicator sitting above it</p> <p>GOL suggested NI 116 proportion of children in poverty be considered as a one of the 35 improvement targets</p>	<p>Improved health and emotional well-being</p> <p>Improved quality of life</p> <p>Increased choice and control</p>
Integrated Housing Board	Suggested Changes	WBSF Outcomes
<p>16.NI 154 Net additional homes provided 17.NI 158 % of decent Council homes 18.NI 156 Number of households living in temporary accommodation</p> <ul style="list-style-type: none"> ▪ NI 155 Number of affordable homes delivered (gross) – Local Indicator 	<p>GOL proposed NI 158 % of decent council homes could be a local indicator</p>	<p>Economic well-being</p>

Wellbeing	Suggested Changes	WBSF Outcomes
<p>19.NI 8 Adult participation in sport</p> <p>20.NI 123 16+ current smoking rate prevalence</p> <p>21.NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating</p> <p>22.NI 39 Alcohol-harm related hospital admission rates</p> <p>23.NI 121 Mortality rate from all circulatory diseases at ages under 75</p> <p>24.NI 149 Adults in secondary mental health services in settled accommodation</p> <p>25.NI 135 Carers receiving needs assessment or review and a specific carer’s services, or advice and information</p> <p>26.NI 141 Number of vulnerable people achieving independent living</p> <p>27.NI 125 Achieving independence for older people through rehabilitation/intermediate care</p> <ul style="list-style-type: none"> ▪ NI 128 User reported measure of respect and dignity in their treatment – Local Indicator ▪ NI 127 Self reported measure of respect and dignity in their treatment – Local Indicator <p>% of HIV infected patients with CD4 count <200 cells per mm3 at diagnosis – Local Indicator</p>	<p>LA proposed NI 128 user reported measure of respect and dignity in their treatment to be replaced with NI 119 Self-reported measure of people’s overall health and well-being</p> <p>GOL proposed consideration be given to replacing NI 39 alcohol-harm related hospital admission rates with NI 20 assault with injury crime rate.</p> <p>GOL proposed consideration be given to moving NI 8 adult participation in sport to a local indicator</p>	<p>Improved health and emotional well-being</p> <p>Improved quality of life</p> <p>Increased choice and control</p> <p>Maintaining personal dignity and respect</p>
Enterprise	Suggested Changes	WBSF

		Outcomes
28. NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods 29. NI 117 16 to 18 year olds who are not in education, training or employment (NEET) 30. NI 79 Achievement of level 2 qualifications by aged 19 31. NI 171 VAT registration rate <ul style="list-style-type: none"> ▪ The number of in-work families claiming working families tax credit and child tax credit – Local Indicator 	GOL proposed NI 180 changes in housing benefit/council tax benefit new claims and change events be considered as an improvement target	Economic well-being
HSP	Suggested Changes	WBSF Outcomes
32. NI 4 % of people who feel that they can influence decisions in their locality 33. NI 140 Fair treatment by local services 34. NI 6 Participation in regular volunteering 35. NI 1 % of people who believe people from different backgrounds get on well together in their local area	HAVCO proposed NI 7 environment for a thriving third sector to be included as one of the 35 improvement target	Making a positive contribution Freedom from discrimination and harassment Increased choice and control